CERTIFICATE

To the Clerk of Atchison County, State of Kansas We, the undersigned officers of

Atchison Public Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk.

Table of Contents	Page	2015/2016
for the Adopted Budget:	No.	Adopted Budget of
Statement of Cond. Lease-		Expenditures for the
Purchase/Cert. of Participation	2	Proposed Budget Year
General	3	416,658
Employee Benefits Fund	4	81,500
TOTAL		498,158
Budget Summary	5	

Date Received:	apply I hange
County Clerk	Commission Members
Permanent Recreation Commission Address	Sponsoring <u>USD/City Address</u>
Atchison Public Recreation Commission 819 Commercial Street Atchison, KS 66002	Atchison Unified School District # 409 626 Commercial Street Atchison, KS 66002
Provide point of contact: Scott Erickson POC phone number: 913-367-3352	Other County: Other County: Other County: Other County: Other County: Other County:

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Statement of Conditional Lease-Purchase and Certificate of Participation

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	Pmts Due	tor the Year of	2015/2016									0
	Pmts Due	tor the Year of	2014/2015									0
Statement of Conditional Lease-Purchase and Certificate of Participation	Princ Bal On	(a) Beg of FY:	2014/2015									0
rchase and Certifi	Total	Amount	Financed (Beg Princ)									
l Lease-Pu	Ending	Date	of Contract									
ditiona			Rate %									
ent of Con	Term	Jo	Contract (Months)									
Statem			Contract Date									
			Items	None								Total

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Atchison Public Recreation Commission

FUND PAGE

Adopted Budget	Prior Year Actual	Current Year Estimated	Proposed Budget Year
General Fund	2013/2014	2014/2015	2015/2016
Unencumbered Cash Balance	226,709	236,893	213,924
Receipts:		200,075	213,727
2012 Ad Valorem Tax	4,279		
2013 Ad Valorem Tax	209,038	8,344	13,485
2014 Ad Valorem Tax		204,665	202,781
2015 Ad Valorem Tax		, , , , , , , , , , , , , , , , , , , ,	202,701
Delinquent Tax	4,074	6,282	3,375
Motor Vehicle Tax	26,251	26,629	21,589
Recreational Vehicle Tax	177	170	140
Other Revenue	125,122	122,669	75,000
Miscellaneous			,
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	368,941	368,761	316,370
Resources Available	595,650	605,654	530,294
Expenditures:			220,271
Salaries	126,930	130,737	134,658
Plant Operation	31,714	31,097	32,500
Supplies	4,001	3,967	5,000
General & Administrative	7,895	11,210	13,500
Capital Improvements	14,842	19,930	30,000
Recreation Activities	173,375	194,790	201,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	358,757	391,730	416,658
Unencumbered Cash Balance	236,893	213,924	113,636

Dollar amount to be raised by 3 mill: \$\\ 265,015

Atchison Public Recreation Commission

FUND PAGE

Adopted Budget	Prior Year Actual	Current Year	Proposed Budget
Employee Benefits Fund	2013/2014	Estimated	Year
Unencumbered Cash Balance		2014/2015	2015/2016
Receipts:	38,988	40,405	42,577
2012 Ad Valorem Tax	1,103		
2013 Ad Valorem Tax	60,496	2.415	
2014 Ad Valorem Tax	00,490	2,415	1.0.60
2015 Ad Valorem Tax		61,743	4,068
Delinquent Tax	1,025	1 601	52,725
Motor Vehicle Tax	7,623	1,691 7,260	1,018
Recreational Vehicle Tax	51	47	6,518
Other Revenue	228	338	42
Miscellaneous	228	338	
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	70,526	73,492	(4 271
Resources Available	109,514	113,897	64,371
Expenditures:	107,514	113,097	106,948
Liability Insurance	9,508	9,944	11 000
Medical Insurance	23,758	23,822	11,000
Social Security	13,230	13,964	27,000
Medicare	3,094	3,266	15,400
Unemployment Insurance	211	222	3,700 350
Workers Compensation Insurance	4,005	2,891	5,000
Retirement	15,303	17,212	19,050
	15,505	17,212	19,030
) M. 11			
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	69,109	71,321	81,500
Unencumbered Cash Balance	40,405	42,577	25,448

NOTICE OF BUDGET HEARING

Unclal Publication NOTICEOF BUDGET HEARING The governing body of the Atchison Public Recreation Commission will meet on July 13, 2015, at 5:00 p.m. at the Recreation Office, 8:19 Commercial Street, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detailed budget information is available at the Recreation Office, and will be available at this meeting. Official Publication SUPPORTING COUNTIES Atchison County (home county) BUDGET SUMMARY OF EXPENDITURES The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year. Prior Year Actual 2013/2014 Current Year Estimated 2014/2015 Proposed Budget Year 2015/2016 General Employee Benefits 358,757 69,109 427,866 Totals 488,987 498,158 Lease Purchases: July 1 2012 2013 0 2012 James P. Smith, Recreation Commission Secretary